

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	94.54	0.00	19,905.46	0%
7295	Professional & Specialized Ser	0.00	926.00	1,421.53	0.00	(495.53)	154%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,954.00	1,516.07	0.00	19,437.93	7%
	<b>2019 Total</b>	<b>0.00</b>	<b>20,954.00</b>	<b>1,516.07</b>	<b>0.00</b>	<b>19,437.93</b>	<b>7%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9149 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>20,954.00</b>	<b>1,516.07</b>	<b>0.00</b>	<b>19,437.93</b>	<b>7%</b>