

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used		
				Expenditures	Encumbrances				
BUDGET YEAR 2019									
7205	Maintenance-Equipment	0.00	16,780.00	5,155.14	0.00	11,624.86	31%		
7220	Maintenance-Buildings & Ground	0.00	262,046.00	85,346.11	0.00	176,699.89	33%		
7268	Postage	0.00	1.00	1,001.11	0.00	(1,000.11)	#####		
7287	PeopleSoft Financials Chg	0.00	1,275.00	523.07	0.00	751.93	41%		
7295	Professional & Specialized Ser	0.00	15,774.00	11,380.35	0.00	4,393.65	72%		
7296	Data Processing Services	0.00	150.00	61.45	0.00	88.55	41%		
7430	Utilities	0.00	531.00	0.00	0.00	531.00	0%		
7000	Services And Supplies	0.00	296,557.00	103,467.23	0.00	193,089.77	35%		
8300	Equipment								
			91479 Fire Truck-CSA 31	0.00	100,000.00	0.00	0.00	100,000.00	0%
8000	Capital Assets	0.00	100,000.00	0.00	0.00	100,000.00	0%		
	2019 Total	0.00	396,557.00	103,467.23	0.00	293,089.77	26%		
BUDGET YEAR 2018									
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a		
BUDGET YEAR 2017									
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a		
9171 DEPARTMENT TOTAL		0.00	396,557.00	103,467.23	0.00	293,089.77	26%		