

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	256.17	0.00	423.83	38%
7295	Professional & Specialized Ser	0.00	1,156.00	674.98	0.00	481.02	58%
7430	Utilities	0.00	855.00	419.63	0.00	435.37	49%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>2,712.00</b>	<b>1,350.78</b>	<b>0.00</b>	<b>1,361.22</b>	<b>50%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>2,712.00</b>	<b>1,350.78</b>	<b>0.00</b>	<b>1,361.22</b>	<b>50%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9159 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>2,712.00</b>	<b>1,350.78</b>	<b>0.00</b>	<b>1,361.22</b>	<b>50%</b>