

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	400.00	0.00	0.00	400.00	0%
7205	Maintenance-Equipment	0.00	3,500.00	0.00	0.00	3,500.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,680.00	1,125.00	0.00	1,555.00	42%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7265	Office Expense	0.00	100.00	0.00	0.00	100.00	0%
7268	Postage	0.00	150.00	64.72	0.00	85.28	43%
7287	PeopleSoft Financials Chg	0.00	2,217.00	884.72	0.00	1,332.28	40%
7295	Professional & Specialized Ser	0.00	67,747.00	17,885.23	0.00	49,861.77	26%
7430	Utilities	0.00	14,276.00	10,449.53	0.00	3,826.47	73%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>91,225.00</b>	<b>30,559.20</b>	<b>0.00</b>	<b>60,665.80</b>	<b>33%</b>
<b>2019 Total</b>		<b>0.00</b>	<b>91,225.00</b>	<b>30,559.20</b>	<b>0.00</b>	<b>60,665.80</b>	<b>33%</b>
<b>BUDGET YEAR 2018</b>							
<b>2018 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
<b>2017 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9150 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>91,225.00</b>	<b>30,559.20</b>	<b>0.00</b>	<b>60,665.80</b>	<b>33%</b>