

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	598.00	73.19	0.00	524.81	12%
7295	Professional & Specialized Ser	0.00	3,462.00	55.59	0.00	3,406.41	2%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>4,123.00</b>	<b>128.78</b>	<b>0.00</b>	<b>3,994.22</b>	<b>3%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>4,123.00</b>	<b>128.78</b>	<b>0.00</b>	<b>3,994.22</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9366 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>4,123.00</b>	<b>128.78</b>	<b>0.00</b>	<b>3,994.22</b>	<b>3%</b>