

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	73.19	0.00	507.81	13%
7295	Professional & Specialized Ser	0.00	3,533.00	48.15	0.00	3,484.85	1%
7000	Services And Supplies	0.00	4,161.00	121.34	0.00	4,039.66	3%
	2019 Total	0.00	4,161.00	121.34	0.00	4,039.66	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9365 DEPARTMENT TOTAL	0.00	4,161.00	121.34	0.00	4,039.66	3%