

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	78.00	0.00	0.00	78.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	77.50	0.00	602.50	11%
7295	Professional & Specialized Ser	0.00	1,164.00	37.32	0.00	1,126.68	3%
7430	Utilities	0.00	7,719.00	2,531.80	0.00	5,187.20	33%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>9,641.00</b>	<b>2,646.62</b>	<b>0.00</b>	<b>6,994.38</b>	<b>27%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>9,641.00</b>	<b>2,646.62</b>	<b>0.00</b>	<b>6,994.38</b>	<b>27%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9314 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>9,641.00</b>	<b>2,646.62</b>	<b>0.00</b>	<b>6,994.38</b>	<b>27%</b>