

Departmental Revenue Status  
Dept 9249 - County Service Area No.49  
Period Ending 2018-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	265.00	0.00	265.00	265.00	265.00	0%
	0.00	0.00	0.00	265.00	0.00	265.00	265.00	265.00	0%
3575 State-Other	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
5060 Other Charges For Curr Servs	0.00	653.94	(653.94)	60,510.00	9,205.08	51,304.92	60,510.00	51,304.92	15%
5066 Charges For Special Assessment	0.00	0.00	0.00	20,978.00	0.00	20,978.00	20,978.00	20,978.00	0%
	0.00	653.94	(653.94)	81,488.00	9,205.08	72,282.92	81,488.00	72,282.92	11%
<b>9249 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>653.94</b>	<b>(653.94)</b>	<b>528,697.00</b>	<b>10,192.84</b>	<b>518,504.16</b>	<b>528,697.00</b>	<b>518,504.16</b>	<b>2%</b>