

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2018-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	3,852.00	0.00	3,852.00	3,852.00	3,852.00	0%
	0.00	0.00	0.00	3,852.00	0.00	3,852.00	3,852.00	3,852.00	0%
5060 Other Charges For Curr Servs	0.00	36,639.25	(36,639.25)	1,006,226.00	200,489.13	805,736.87	1,006,226.00	805,736.87	20%
	0.00	36,639.25	(36,639.25)	1,006,226.00	200,489.13	805,736.87	1,006,226.00	805,736.87	20%
9310 DEPARTMENT TOTAL	0.00	36,639.25	(36,639.25)	1,010,078.00	200,489.13	809,588.87	1,010,078.00	809,588.87	20%