

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	1,500.00	0.00	0.00	1,500.00	0%
7205	Maintenance-Equipment	0.00	3,340.00	180.37	0.00	3,159.63	5%
7220	Maintenance-Buildings & Ground	0.00	15,911.00	2,100.00	0.00	13,811.00	13%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7287	PeopleSoft Financials Chg	0.00	1,250.00	185.13	0.00	1,064.87	15%
7295	Professional & Specialized Ser	0.00	53,356.00	2,258.88	0.00	51,097.12	4%
7430	Utilities	0.00	6,453.00	1,923.01	0.00	4,529.99	30%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>81,965.00</b>	<b>6,797.39</b>	<b>0.00</b>	<b>75,167.61</b>	<b>8%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>81,965.00</b>	<b>6,797.39</b>	<b>0.00</b>	<b>75,167.61</b>	<b>8%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9244 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>81,965.00</b>	<b>6,797.39</b>	<b>0.00</b>	<b>75,167.61</b>	<b>8%</b>