

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	83.00	0.00	0.00	83.00	0%
7287	PeopleSoft Financials Chg	0.00	742.00	77.50	0.00	664.50	10%
7295	Professional & Specialized Ser	0.00	1,239.00	318.58	0.00	920.42	26%
7430	Utilities	0.00	4,269.00	1,378.37	0.00	2,890.63	32%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>6,333.00</b>	<b>1,774.45</b>	<b>0.00</b>	<b>4,558.55</b>	<b>28%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>6,333.00</b>	<b>1,774.45</b>	<b>0.00</b>	<b>4,558.55</b>	<b>28%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9305 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>6,333.00</b>	<b>1,774.45</b>	<b>0.00</b>	<b>4,558.55</b>	<b>28%</b>