

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	500.00	0.00	0.00	500.00	0%
7205	Maintenance-Equipment	0.00	2,000.00	232.62	0.00	1,767.38	12%
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7268	Postage	0.00	470.00	52.23	0.00	417.77	11%
7287	PeopleSoft Financials Chg	0.00	1,950.00	273.38	0.00	1,676.62	14%
7295	Professional & Specialized Ser	0.00	38,226.00	1,878.85	0.00	36,347.15	5%
7430	Utilities	0.00	10,000.00	2,729.18	0.00	7,270.82	27%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>53,646.00</b>	<b>5,166.26</b>	<b>0.00</b>	<b>48,479.74</b>	<b>10%</b>
<b>2019 Total</b>		<b>0.00</b>	<b>53,646.00</b>	<b>5,166.26</b>	<b>0.00</b>	<b>48,479.74</b>	<b>10%</b>
<b>BUDGET YEAR 2018</b>							
<b>2018 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
<b>2017 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9301 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>53,646.00</b>	<b>5,166.26</b>	<b>0.00</b>	<b>48,479.74</b>	<b>10%</b>