

Departmental Revenue Status
Dept 9212 - County Ser Area 39 Zones A & B
Period Ending 2018-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	341.00	0.00	341.00	341.00	341.00	0%
	0.00	0.00	0.00	341.00	0.00	341.00	341.00	341.00	0%
3575 State-Other	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
5060 Other Charges For Curr Servs	0.00	5,061.83	(5,061.83)	115,484.00	26,623.61	88,860.39	115,484.00	88,860.39	23%
	0.00	5,061.83	(5,061.83)	115,484.00	26,623.61	88,860.39	115,484.00	88,860.39	23%
9212 DEPARTMENT TOTAL	0.00	5,061.83	(5,061.83)	465,825.00	26,623.61	439,201.39	465,825.00	439,201.39	6%