

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	14.00	0.00	0.00	14.00	0%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	73.19	0.00	484.81	13%
7295	Professional & Specialized Ser	0.00	35,947.00	42.68	0.00	35,904.32	0%
7000	Services And Supplies	0.00	36,545.00	115.87	0.00	36,429.13	0%
	2019 Total	0.00	36,545.00	115.87	0.00	36,429.13	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9195 DEPARTMENT TOTAL	0.00	36,545.00	115.87	0.00	36,429.13	0%