

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7268	Postage	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	595.00	75.34	0.00	519.66	13%
7295	Professional & Specialized Ser	0.00	21,583.00	84.01	0.00	21,498.99	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,257.00	159.35	0.00	22,097.65	1%
	<b>2019 Total</b>	<b>0.00</b>	<b>22,257.00</b>	<b>159.35</b>	<b>0.00</b>	<b>22,097.65</b>	<b>1%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9176 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>22,257.00</b>	<b>159.35</b>	<b>0.00</b>	<b>22,097.65</b>	<b>1%</b>