

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7205	Maintenance-Equipment	0.00	109.00	0.00	0.00	109.00	0%
7268	Postage	0.00	49.00	0.00	0.00	49.00	0%
7287	PeopleSoft Financials Chg	0.00	643.00	75.34	0.00	567.66	12%
7295	Professional & Specialized Ser	0.00	66,874.00	73.39	0.00	66,800.61	0%
7000	Services And Supplies	0.00	67,702.00	148.73	0.00	67,553.27	0%
	2019 Total	0.00	67,702.00	148.73	0.00	67,553.27	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9162 DEPARTMENT TOTAL	0.00	67,702.00	148.73	0.00	67,553.27	0%