

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	16.00	0.00	0.00	16.00	0%
7205	Maintenance-Equipment	0.00	138.00	0.00	0.00	138.00	0%
7287	PeopleSoft Financials Chg	0.00	652.00	134.85	0.00	517.15	21%
7295	Professional & Specialized Ser	0.00	83,009.00	4,274.16	0.00	78,734.84	5%
7000	Services And Supplies	0.00	83,815.00	4,409.01	0.00	79,405.99	5%
	2019 Total	0.00	83,815.00	4,409.01	0.00	79,405.99	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9161 DEPARTMENT TOTAL	0.00	83,815.00	4,409.01	0.00	79,405.99	5%