

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	52.00	0.00	0.00	52.00	0%
7287	PeopleSoft Financials Chg	0.00	625.00	77.50	0.00	547.50	12%
7295	Professional & Specialized Ser	0.00	41,576.00	3,668.89	0.00	37,907.11	9%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>42,279.00</b>	<b>3,746.39</b>	<b>0.00</b>	<b>38,532.61</b>	<b>9%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>42,279.00</b>	<b>3,746.39</b>	<b>0.00</b>	<b>38,532.61</b>	<b>9%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9225 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>42,279.00</b>	<b>3,746.39</b>	<b>0.00</b>	<b>38,532.61</b>	<b>9%</b>