

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	603.00	77.49	0.00	525.51	13%
7295	Professional & Specialized Ser	0.00	16,168.00	169.31	0.00	15,998.69	1%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>16,824.00</b>	<b>246.80</b>	<b>0.00</b>	<b>16,577.20</b>	<b>1%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>16,824.00</b>	<b>246.80</b>	<b>0.00</b>	<b>16,577.20</b>	<b>1%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9268 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>16,824.00</b>	<b>246.80</b>	<b>0.00</b>	<b>16,577.20</b>	<b>1%</b>