

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	598.00	73.19	0.00	524.81	12%
7295	Professional & Specialized Ser	0.00	2,090.00	572.83	0.00	1,517.17	27%
7000	Services And Supplies	0.00	2,721.00	646.02	0.00	2,074.98	24%
	2019 Total	0.00	2,721.00	646.02	0.00	2,074.98	24%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9267 DEPARTMENT TOTAL		0.00	2,721.00	646.02	0.00	2,074.98	24%