

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	19.00	0.00	0.00	19.00	0%
7205	Maintenance-Equipment	0.00	282.00	0.00	0.00	282.00	0%
7220	Maintenance-Buildings & Ground	0.00	37,197.00	0.00	0.00	37,197.00	0%
7287	PeopleSoft Financials Chg	0.00	737.00	88.26	0.00	648.74	12%
7295	Professional & Specialized Ser	0.00	103,599.00	294.22	0.00	103,304.78	0%
7000	Services And Supplies	0.00	141,834.00	382.48	0.00	141,451.52	0%
	2019 Total	0.00	141,834.00	382.48	0.00	141,451.52	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9265 DEPARTMENT TOTAL	0.00	141,834.00	382.48	0.00	141,451.52	0%