

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	68.89	0.00	496.11	12%
7295	Professional & Specialized Ser	0.00	5,018.00	36.87	0.00	4,981.13	1%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>5,623.00</b>	<b>105.76</b>	<b>0.00</b>	<b>5,517.24</b>	<b>2%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>5,623.00</b>	<b>105.76</b>	<b>0.00</b>	<b>5,517.24</b>	<b>2%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9263 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>5,623.00</b>	<b>105.76</b>	<b>0.00</b>	<b>5,517.24</b>	<b>2%</b>