

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	590.00	73.19	0.00	516.81	12%
7295	Professional & Specialized Ser	0.00	41,607.00	77.90	0.00	41,529.10	0%
7000	Services And Supplies	0.00	42,250.00	151.09	0.00	42,098.91	0%
	2019 Total	0.00	42,250.00	151.09	0.00	42,098.91	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9232 DEPARTMENT TOTAL	0.00	42,250.00	151.09	0.00	42,098.91	0%