

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	593.00	77.49	0.00	515.51	13%
7295	Professional & Specialized Ser	0.00	21,499.00	76.73	0.00	21,422.27	0%
7000	Services And Supplies	0.00	22,144.00	154.22	0.00	21,989.78	1%
	2019 Total	0.00	22,144.00	154.22	0.00	21,989.78	1%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9229 DEPARTMENT TOTAL		0.00	22,144.00	154.22	0.00	21,989.78	1%