

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	73.19	0.00	491.81	13%
7295	Professional & Specialized Ser	0.00	30,479.00	2,307.75	0.00	28,171.25	8%
7000	Services And Supplies	0.00	31,085.00	2,380.94	0.00	28,704.06	8%
	2019 Total	0.00	31,085.00	2,380.94	0.00	28,704.06	8%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9237 DEPARTMENT TOTAL		0.00	31,085.00	2,380.94	0.00	28,704.06	8%