

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	68.89	0.00	496.11	12%
7295	Professional & Specialized Ser	0.00	15,526.00	36.87	0.00	15,489.13	0%
7000	Services And Supplies	0.00	16,132.00	105.76	0.00	16,026.24	1%
	2019 Total	0.00	16,132.00	105.76	0.00	16,026.24	1%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9221 DEPARTMENT TOTAL		0.00	16,132.00	105.76	0.00	16,026.24	1%