

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	582.00	73.19	0.00	508.81	13%
7295	Professional & Specialized Ser	0.00	13,109.00	72.91	0.00	13,036.09	1%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>13,733.00</b>	<b>146.10</b>	<b>0.00</b>	<b>13,586.90</b>	<b>1%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>13,733.00</b>	<b>146.10</b>	<b>0.00</b>	<b>13,586.90</b>	<b>1%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9179 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>13,733.00</b>	<b>146.10</b>	<b>0.00</b>	<b>13,586.90</b>	<b>1%</b>