

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	77.50	0.00	495.50	14%
7295	Professional & Specialized Ser	0.00	29,551.00	1,016.06	0.00	28,534.94	3%
7000	Services And Supplies	0.00	30,166.00	1,093.56	0.00	29,072.44	4%
	2019 Total	0.00	30,166.00	1,093.56	0.00	29,072.44	4%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9177 DEPARTMENT TOTAL		0.00	30,166.00	1,093.56	0.00	29,072.44	4%