

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	19.00	0.00	0.00	19.00	0%
7205	Maintenance-Equipment	0.00	1,080.00	0.00	0.00	1,080.00	0%
7220	Maintenance-Buildings & Ground	0.00	77,175.00	0.00	0.00	77,175.00	0%
7287	PeopleSoft Financials Chg	0.00	730.00	88.26	0.00	641.74	12%
7295	Professional & Specialized Ser	0.00	108,715.00	100,562.40	0.00	8,152.60	93%
<b>7000</b>	<b>Services And Supplies</b>	0.00	187,719.00	100,650.66	0.00	87,068.34	54%
	<b>2019 Total</b>	<b>0.00</b>	<b>187,719.00</b>	<b>100,650.66</b>	<b>0.00</b>	<b>87,068.34</b>	<b>54%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9275 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>187,719.00</b>	<b>100,650.66</b>	<b>0.00</b>	<b>87,068.34</b>	<b>54%</b>