

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	18.00	0.00	0.00	18.00	0%
7205	Maintenance-Equipment	0.00	79.00	0.00	0.00	79.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,725.00	0.00	0.00	4,725.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	83.95	0.00	606.05	12%
7295	Professional & Specialized Ser	0.00	12,271.00	98.08	0.00	12,172.92	1%
7000	Services And Supplies	0.00	17,783.00	182.03	0.00	17,600.97	1%
	2019 Total	0.00	17,783.00	182.03	0.00	17,600.97	1%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9208 DEPARTMENT TOTAL	0.00	17,783.00	182.03	0.00	17,600.97	1%