

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7287	PeopleSoft Financials Chg	0.00	616.00	73.19	0.00	542.81	12%
7295	Professional & Specialized Ser	0.00	71,756.00	100.69	0.00	71,655.31	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>72,492.00</b>	<b>173.88</b>	<b>0.00</b>	<b>72,318.12</b>	<b>0%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>72,492.00</b>	<b>173.88</b>	<b>0.00</b>	<b>72,318.12</b>	<b>0%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9164 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>72,492.00</b>	<b>173.88</b>	<b>0.00</b>	<b>72,318.12</b>	<b>0%</b>