

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7205	Maintenance-Equipment	0.00	4,459.00	0.00	0.00	4,459.00	0%
7220	Maintenance-Buildings & Ground	0.00	79,301.00	0.00	0.00	79,301.00	0%
7287	PeopleSoft Financials Chg	0.00	849.00	83.95	0.00	765.05	10%
7295	Professional & Specialized Ser	0.00	246,058.00	785.04	0.00	245,272.96	0%
7000	Services And Supplies	0.00	330,687.00	868.99	0.00	329,818.01	0%
	2019 Total	0.00	330,687.00	868.99	0.00	329,818.01	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9206 DEPARTMENT TOTAL	0.00	330,687.00	868.99	0.00	329,818.01	0%