

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	73.19	0.00	491.81	13%
7295	Professional & Specialized Ser	0.00	9,055.00	1,085.26	0.00	7,969.74	12%
7000	Services And Supplies	0.00	9,662.00	1,158.45	0.00	8,503.55	12%
	2019 Total	0.00	9,662.00	1,158.45	0.00	8,503.55	12%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9151 DEPARTMENT TOTAL		0.00	9,662.00	1,158.45	0.00	8,503.55	12%