

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	458.00	0.00	0.00	458.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	75.34	0.00	505.66	13%
7295	Professional & Specialized Ser	0.00	21,486.00	46.79	0.00	21,439.21	0%
7000	Services And Supplies	0.00	22,575.00	122.13	0.00	22,452.87	1%
	2019 Total	0.00	22,575.00	122.13	0.00	22,452.87	1%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9217 DEPARTMENT TOTAL	0.00	22,575.00	122.13	0.00	22,452.87	1%