

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	3,746.00	0.00	0.00	3,746.00	0%
7205	Maintenance-Equipment	0.00	38,000.00	7,986.05	0.00	30,013.95	21%
7220	Maintenance-Buildings & Ground	0.00	54,163.00	14,309.00	0.00	39,854.00	26%
7250	Memberships	0.00	161.00	0.00	0.00	161.00	0%
7287	PeopleSoft Financials Chg	0.00	1,640.00	357.33	0.00	1,282.67	22%
7295	Professional & Specialized Ser	0.00	244,682.00	6,086.41	0.00	238,595.59	2%
7430	Utilities	0.00	51,984.00	11,395.53	0.00	40,588.47	22%
7000	Services And Supplies	0.00	394,376.00	40,134.32	0.00	354,241.68	10%
2019 Total		0.00	394,376.00	40,134.32	0.00	354,241.68	10%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9320 DEPARTMENT TOTAL		0.00	394,376.00	40,134.32	0.00	354,241.68	10%