

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	345,000.00	110,110.00	0.00	234,890.00	32%
7101	General Liability Insurance	0.00	6,564.00	0.00	0.00	6,564.00	0%
7205	Maintenance-Equipment	0.00	30,000.00	9,060.94	0.00	20,939.06	30%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	184.00	0.00	1,816.00	9%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7265	Office Expense	0.00	0.00	311.00	0.00	(311.00)	n/a
7268	Postage	0.00	263.00	0.00	0.00	263.00	0%
7295	Professional & Specialized Ser	0.00	185,885.00	13,028.59	0.00	172,856.41	7%
7430	Utilities	0.00	100,000.00	27,569.98	0.00	72,430.02	28%
7000	Services And Supplies	0.00	669,887.00	160,264.51	0.00	509,622.49	24%
	2019 Total	0.00	669,887.00	160,264.51	0.00	509,622.49	24%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9322 DEPARTMENT TOTAL		0.00	669,887.00	160,264.51	0.00	509,622.49	24%