

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	1,500.00	0.00	0.00	1,500.00	0%
7205	Maintenance-Equipment	0.00	0.00	17,952.36	0.00	(17,952.36)	n/a
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7268	Postage	0.00	25.00	7.90	0.00	17.10	32%
7287	PeopleSoft Financials Chg	0.00	500.00	109.79	0.00	390.21	22%
7295	Professional & Specialized Ser	0.00	31,900.00	1,096.23	0.00	30,803.77	3%
7401	Special District Expense	0.00	39,692.00	0.00	0.00	39,692.00	0%
7430	Utilities	0.00	6,600.00	0.00	0.00	6,600.00	0%
7000	Services And Supplies	0.00	85,392.00	19,166.28	0.00	66,225.72	22%
2019 Total		0.00	85,392.00	19,166.28	0.00	66,225.72	22%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9323 DEPARTMENT TOTAL		0.00	85,392.00	19,166.28	0.00	66,225.72	22%