

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	185.00	0.00	0.00	185.00	0%
7205	Maintenance-Equipment	0.00	28,100.00	23.60	0.00	28,076.40	0%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	0.00	0.00	2,000.00	0%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7268	Postage	0.00	30.00	4.44	0.00	25.56	15%
7287	PeopleSoft Financials Chg	0.00	1,600.00	228.18	0.00	1,371.82	14%
7295	Professional & Specialized Ser	0.00	23,785.00	2,252.17	0.00	21,532.83	9%
7430	Utilities	0.00	7,500.00	4,128.17	0.00	3,371.83	55%
7000	Services And Supplies	0.00	63,375.00	6,786.56	0.00	56,588.44	11%
	2019 Total	0.00	63,375.00	6,786.56	0.00	56,588.44	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9255 DEPARTMENT TOTAL	0.00	63,375.00	6,786.56	0.00	56,588.44	11%