

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	145.00	0.00	0.00	145.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,500.00	700.00	0.00	3,800.00	16%
7287	PeopleSoft Financials Chg	0.00	1,500.00	114.09	0.00	1,385.91	8%
7295	Professional & Specialized Ser	0.00	6,187.00	151.46	0.00	6,035.54	2%
7430	Utilities	0.00	10,000.00	2,605.74	0.00	7,394.26	26%
7000	Services And Supplies	0.00	22,332.00	3,571.29	0.00	18,760.71	16%
	2019 Total	0.00	22,332.00	3,571.29	0.00	18,760.71	16%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9173 DEPARTMENT TOTAL	0.00	22,332.00	3,571.29	0.00	18,760.71	16%