

Departmental Revenue Status  
Dept 9172 - County Service Area No 32  
Period Ending 2018-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3404 Other Rental Of Bldgs & Land	0.00	0.00	0.00	2,050.00	0.00	2,050.00	2,050.00	2,050.00	0%
	0.00	0.00	0.00	2,050.00	0.00	2,050.00	2,050.00	2,050.00	0%
3575 State-Other	0.00	0.00	0.00	10,843,627.00	1,481.64	10,842,145.36	10,843,627.00	10,842,145.36	0%
	0.00	0.00	0.00	10,843,627.00	1,481.64	10,842,145.36	10,843,627.00	10,842,145.36	0%
5060 Other Charges For Curr Servs	0.00	20,765.35	(20,765.35)	250,959.00	52,560.13	198,398.87	250,959.00	198,398.87	21%
	0.00	20,765.35	(20,765.35)	250,959.00	52,560.13	198,398.87	250,959.00	198,398.87	21%
<b>9172 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>20,765.35</b>	<b>(20,765.35)</b>	<b>11,096,636.00</b>	<b>54,041.77</b>	<b>11,042,594.23</b>	<b>11,096,636.00</b>	<b>11,042,594.23</b>	<b>0%</b>