

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	76.00	0.00	0.00	76.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,158.00	6.05	0.00	25,151.95	0%
7287	PeopleSoft Financials Chg	0.00	539.00	64.58	0.00	474.42	12%
7295	Professional & Specialized Ser	0.00	830.00	44.39	0.00	785.61	5%
7000	Services And Supplies	0.00	26,603.00	115.02	0.00	26,487.98	0%
	2019 Total	0.00	26,603.00	115.02	0.00	26,487.98	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9201 DEPARTMENT TOTAL	0.00	26,603.00	115.02	0.00	26,487.98	0%