

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	75.00	0.00	0.00	75.00	0%
7220	Maintenance-Buildings & Ground	0.00	35,110.00	4.18	0.00	35,105.82	0%
7287	PeopleSoft Financials Chg	0.00	557.00	68.89	0.00	488.11	12%
7295	Professional & Specialized Ser	0.00	798.00	91.18	0.00	706.82	11%
7000	Services And Supplies	0.00	36,540.00	164.25	0.00	36,375.75	0%
	2019 Total	0.00	36,540.00	164.25	0.00	36,375.75	0%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9169 DEPARTMENT TOTAL		0.00	36,540.00	164.25	0.00	36,375.75	0%