

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	66.00	0.00	0.00	66.00	0%
7220	Maintenance-Buildings & Ground	0.00	10,425.00	428.26	0.00	9,996.74	4%
7287	PeopleSoft Financials Chg	0.00	831.00	94.72	0.00	736.28	11%
7295	Professional & Specialized Ser	0.00	772.00	14.02	0.00	757.98	2%
7430	Utilities	0.00	338.00	51.90	0.00	286.10	15%
7000	Services And Supplies	0.00	12,432.00	588.90	0.00	11,843.10	5%
	2019 Total	0.00	12,432.00	588.90	0.00	11,843.10	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9256 DEPARTMENT TOTAL	0.00	12,432.00	588.90	0.00	11,843.10	5%