

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	134.00	0.00	0.00	134.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,067.00	2.57	0.00	25,064.43	0%
7287	PeopleSoft Financials Chg	0.00	591.00	68.89	0.00	522.11	12%
7295	Professional & Specialized Ser	0.00	1,457.00	116.06	0.00	1,340.94	8%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>27,249.00</b>	<b>187.52</b>	<b>0.00</b>	<b>27,061.48</b>	<b>1%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>27,249.00</b>	<b>187.52</b>	<b>0.00</b>	<b>27,061.48</b>	<b>1%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9167 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>27,249.00</b>	<b>187.52</b>	<b>0.00</b>	<b>27,061.48</b>	<b>1%</b>