

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	16,780.00	310.14	0.00	16,469.86	2%
7220	Maintenance-Buildings & Ground	0.00	262,046.00	44,479.91	0.00	217,566.09	17%
7268	Postage	0.00	1.00	0.00	0.00	1.00	0%
7287	PeopleSoft Financials Chg	0.00	1,275.00	146.37	0.00	1,128.63	11%
7295	Professional & Specialized Ser	0.00	15,774.00	1,603.60	0.00	14,170.40	10%
7296	Data Processing Services	0.00	150.00	24.58	0.00	125.42	16%
7430	Utilities	0.00	531.00	0.00	0.00	531.00	0%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>296,557.00</b>	<b>46,564.60</b>	<b>0.00</b>	<b>249,992.40</b>	<b>16%</b>
8300	Equipment						
	91479 Fire Truck-CSA 31	0.00	100,000.00	0.00	0.00	100,000.00	0%
<b>8000</b>	<b>Capital Assets</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>396,557.00</b>	<b>46,564.60</b>	<b>0.00</b>	<b>349,992.40</b>	<b>12%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9171 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>396,557.00</b>	<b>46,564.60</b>	<b>0.00</b>	<b>349,992.40</b>	<b>12%</b>