

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	400.00	0.00	0.00	400.00	0%
7205	Maintenance-Equipment	0.00	3,500.00	160.70	0.00	3,339.30	5%
7220	Maintenance-Buildings & Ground	0.00	2,680.00	675.00	0.00	2,005.00	25%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7265	Office Expense	0.00	100.00	0.00	0.00	100.00	0%
7268	Postage	0.00	150.00	30.12	0.00	119.88	20%
7287	PeopleSoft Financials Chg	0.00	2,217.00	305.67	0.00	1,911.33	14%
7295	Professional & Specialized Ser	0.00	67,747.00	5,112.91	0.00	62,634.09	8%
7430	Utilities	0.00	14,276.00	6,033.18	0.00	8,242.82	42%
7000	Services And Supplies	0.00	91,225.00	12,467.58	0.00	78,757.42	14%
2019 Total		0.00	91,225.00	12,467.58	0.00	78,757.42	14%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9150 DEPARTMENT TOTAL		0.00	91,225.00	12,467.58	0.00	78,757.42	14%