

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,060.00	690.00	0.00	2,370.00	23%
7287	PeopleSoft Financials Chg	0.00	1,400.00	122.70	0.00	1,277.30	9%
7295	Professional & Specialized Ser	0.00	1,820.00	112.20	0.00	1,707.80	6%
7430	Utilities	0.00	680.00	226.79	0.00	453.21	33%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>7,060.00</b>	<b>1,151.69</b>	<b>0.00</b>	<b>5,908.31</b>	<b>16%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>7,060.00</b>	<b>1,151.69</b>	<b>0.00</b>	<b>5,908.31</b>	<b>16%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9146 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>7,060.00</b>	<b>1,151.69</b>	<b>0.00</b>	<b>5,908.31</b>	<b>16%</b>