

FRESNO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH - OUTCOMES

PROGRAM TITLE: Juvenile Justice Campus (JJC)

PROVIDER: Department of Behavioral Health (DBH)

PROGRAM DESCRIPTION: Juvenile Justice Campus Mental Health Team (JJC) provides psycho-educational groups, crisis intervention, crisis management, medication support services and short term psychotherapeutic services and interventions to the adjudicated minors and to minors awaiting adjudication. There are two main campuses: Detention Facility, this is for minors awaiting adjudication and Commitment Facility, for minors who are adjudicated (i.e. serving a sentence). The age of the minors at JJC is between 13 and 19 years old. The services are designed to reduce stigma, improve self-esteem, improve family relationships, support quality of life and assist in the development of Wellness, Recovery and to reduce recidivism. Effective June 24, 2014, these services will be provided by a contracted provider - Corizon Health, Inc.

PROGRAM DEMOGRAPHICS FOR JANUARY 2014 – JUNE 2015

- A total of 674 clients received services
- Language: 532 English (78.99%), 104 Spanish (15.36%), 2 Hmong (0.29%), 36 Other (5.36%)
- Race: 312 Hispanic (46.36%), 106 African-American (15.74%), 88 Caucasian (13.12%) and of the remaining 4 (24.78%) of the following: 5 Asian/Pacific Islander, 2 Native American, 35 Other, 125 Unknown
- Gender: 142 Female (21.05%), 532 Male (78.95%)

Children
 Adult

TAY
 Older Adult

DATES OF OPERATION: July 22, 2006 – Current

DATES OF DATA REPORTING PERIOD: Jan 2014 – Jun 2015

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OUTCOME GOAL

This reporting period captures program process outcomes and effectiveness.

1. Client count –674 unique clients were served during the 6 month time period. Program discontinued in June 2014.
2. Service Count-3,595 services were provided during the 6 month period.
3. Wait time- the wait time was significantly less than division average
4. Clients received primarily rehab services and case management.

OUTCOME DATA

Client Count	Jan-Jun 2014	Jul-Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Total # Unique Clients
Juvenile Justice Campus (JJC)	674	0	-100%	-	-	674
CMH Division Total	3459	2872	-17.0%	2546	-11.4%	6755
CMH Division Total Average	314	287	-8.7%	255	-11.4%	614

Service Count	Jan-Jun 2014	Jul-Dec 2014	% Increase/ Decrease	Jan-Jun 2015	% Increase/ Decrease	Total
Juvenile Justice Campus (JJC)	3,595	0	-100%	-	-	3,595
CMH Division Total	22,877	20,371	-11.0%	19,428	-4.6%	62,676
CMH Division Average	2080	2037	-2.0%	1943	-4.6%	5698

Wait Time By Program (Days): Avatar Report Wait time from assessment to first service. Medical service is meds services, crisis services and psychiatrist services. Non-medical services all other codes. This report excludes note to charts, cancellations, and no shows	January-June 2014			July-December 2014				January-June 2015			
	Medical Service	Non-Medical Service	Combined	Medical Service	Non-Medical Service	Combined	% Increase/ Decrease	Medical Service	Non-Medical Service	Combined	% Increase/ Decrease
Juvenile Justice Campus (JJC)	17	7	24	-	-	-	-	-	-	-	-
CMH Division Average	83	24	108	62	18	80	-26%	31	9	41	49%

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Proportion of Services (Avatar)	January-June 2014										
	Assessments	Case Management	Collateral	Crisis Services	Placement	Plan Development	Rehab	Therapy	Med Services	Day Treatment Services	Total
Juvenile Justice Campus (JJC)	0.28%	56.05%	0.18%	0.00%	0.00%	0.40%	28.32%	5.76%	9.01%	0.00%	100.00%
CMH Division Average	6.85%	17.06%	6.74%	6.52%	0.01%	7.76%	8.69%	40.95%	2.13%	3.29%	100.00%

Proportion of Services (Avatar)	July-December 2014										
	Assessments	Case Management	Collateral	Crisis Services	Placement	Plan Development	Rehab	Therapy	Med Services	Day Treatment Services	Total
Juvenile Justice Campus (JJC)	-	-	-	-	-	-	-	-	-	-	-
CMH Division Average	5.63%	17.17%	6.24%	6.61%	0.02%	6.75%	7.76%	44.22%	2.41%	3.19%	100.00%

Proportion of Services (Avatar)	January-June 2015										
	Assessments	Case Management	Collateral	Crisis Services	Placement	Plan Development	Rehab	Therapy	Med Services	Day Treatment Services	Total
Juvenile Justice Campus (JJC)	-	-	-	-	-	-	-	-	-	-	-
CMH Division Average	5.77%	17.36%	5.87%	5.25%	0.01%	6.54%	7.26%	47.72%	1.38%	2.86%	100.00%

DEPARTMENT RECOMMENDATION(S): The Department contracted these services out in FY 2014-2015.