

Departmental Revenue Status  
Dept 9244 - County Service Area No 44 Zn A  
Period Ending 2018-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	889.82	(889.82)	746.00	2,190.57	(1,444.57)	746.00	(1,444.57)	294%
	0.00	889.82	(889.82)	746.00	2,190.57	(1,444.57)	746.00	(1,444.57)	294%
5060 Other Charges For Curr Servs	0.00	(67,682.00)	67,682.00	0.00	(67,682.00)	67,682.00	0.00	67,682.00	n/a
5066 Charges For Special Assessment	0.00	2,842.93	(2,842.93)	57,420.00	56,842.68	577.32	57,420.00	577.32	99%
	0.00	(64,839.07)	64,839.07	57,420.00	(10,839.32)	68,259.32	57,420.00	68,259.32	(19%)
<b>9244 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>(63,949.25)</b>	<b>63,949.25</b>	<b>58,166.00</b>	<b>(8,648.75)</b>	<b>66,814.75</b>	<b>58,166.00</b>	<b>66,814.75</b>	<b>(15%)</b>