

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	18.00	13.64	0.00	4.36	76%
7205	Maintenance-Equipment	0.00	38.00	12.72	0.00	25.28	33%
7287	PeopleSoft Financials Chg	0.00	543.00	631.88	0.00	(88.88)	116%
7295	Professional & Specialized Ser	0.00	5,911.00	266.03	0.00	5,644.97	5%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>6,510.00</b>	<b>924.27</b>	<b>0.00</b>	<b>5,585.73</b>	<b>14%</b>
	<b>2018 Total</b>	<b>0.00</b>	<b>6,510.00</b>	<b>924.27</b>	<b>0.00</b>	<b>5,585.73</b>	<b>14%</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9274 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,510.00</b>	<b>924.27</b>	<b>0.00</b>	<b>5,585.73</b>	<b>14%</b>